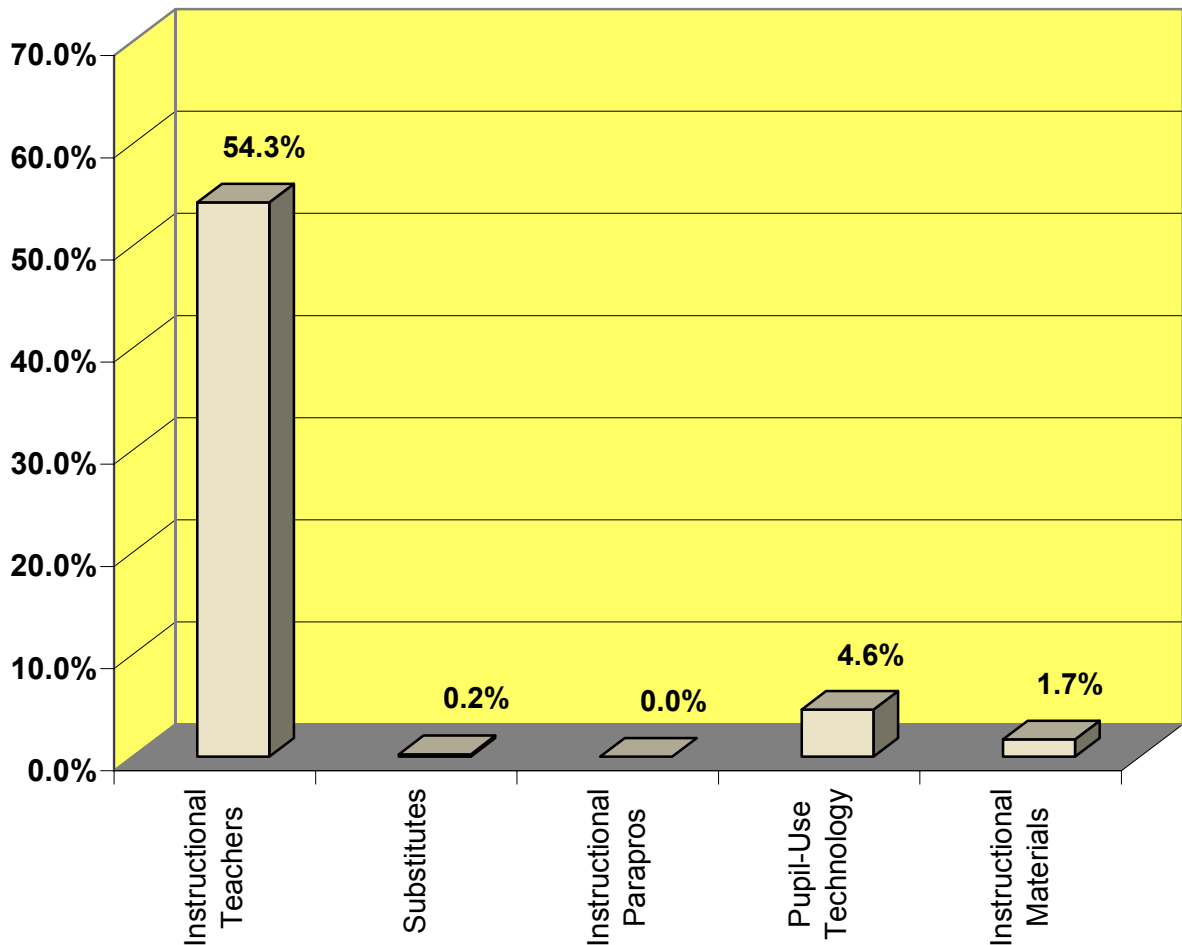


# N E Laborers Construction Career Acad

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 187	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,166,774	\$6,239	54.3%
Substitutes	\$5,254	\$28	0.2%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$98,989	\$529	4.6%
Instructional Materials & Trips	\$36,695	\$196	1.7%
Instruction Expenditures	\$1,307,712	\$6,993	60.8%
Total District Expenditures	\$2,150,320	\$11,499	100.0%